

Tasks 16/17

	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
DCC Start Total	1083	1116	1035	1047	1000							
DCC Completed	1276	938	963	858	913							
DCC Added	1323	863	983	815	945							
DCC Remaining	1130	1041	1055	1004	1032							
*DCC 14/15	117	75	72	66	65							
*Apr-Dec	209	185	185	168	147							
FCC Start Total	2033	1995	1956	1848	1805							
FCC Completed	1294	1068	1263	1058	1147							
FCC Added	1266	1034	1153	1025	1368							
FCC Remaining	2005	1961	1846	1815	2026							
*FCC 14/15	69	55	32	30	27							
*FCC Apr-Dec 15	374	324	308	295	279							
WCBC Start Total	1631	1588	1646	1504	1527							
WCBC Completed	1489	1053	1087	896	830							
WCBC Added	1458	1127	956	924	880							
WCBC Remaining	1600	1662	1515	1532	1577							
*WCBC 14/15	36	13	13	12	12							
*WCBC Apr-Dec 15	196	178	168	162	152							
Other Start Total	708	651	643	609	654							
Other Completed	790	603	607	535	651							
Other Added	733	602	562	579	679							
Other Remaining	651	650	598	653	682							
*Other 14/15	42	14	12	12	8							
*Other Apr-Dec 15	72	68	61	55	52							
All Start Total	5455	5350	5280	5008	4986							
All Completed	4849	3662	3920	3347	3541							
All Added	4780	3626	3654	3343	3872							
All Remaining	5386	5314	5014	5004	5317							
*All 14/15	264	156	129	120	112							
*All Apr-Dec 15	851	755	722	680	630							
Plan	3759	3580	3938	3759	3938	3938	3759	3938	3043	3759	3580	4117
Month against Plan	4849	3662	3920	3347	3541							
Positive/Negative	1090	82	-18	-412	-397							
Cummulative against Plan	1090	1172	1154	742	345							

*These provide figures in relation to the older tasks that are still outstanding. These numbers are included in the number of "remaining" tasks shown just above.